

W4W - Cost per Activity

Event Name	Annual Costs				Event Cost breakdown							
Activity	Frequency	When	Annual Event Costs £	No of Events per year	Single Event £	Cord Salary £	Room Hire £	Tea, Coffee Etc £	Materials £	Travel £	Volunteer £	Other £
Talking Café - Fairford	Wkly	Wed	5,249	51	102.92	45.42	44.50	0.00	5.00		8.00	
Talking Café - Lechlade	Wkly	Thurs	3,999	51	78.42	45.42	10.00	5.00	5.00	5.00	8.00	
Digital Support - Fairford	Wkly		3,540	51	69.42	45.42	11.00	8.00		5.00		
Family Hub	Wkly	Wed	918	51	18.00	0.00	16.00		2.00			
Senior Yoga	Wkly	Mon	1,928	32	60.25	0.00	10.25					50.00
Peer Movement	Wkly	Wed	523	51	10.25	0.00	10.25					
Knit & Natter	Mnthly		0	12	0.00	0.00						
Shopping	Mnthly		842	12	70.14	15.14		0.00		20.00	35.00	
Theatre	3 / Yr		1,090	3	363.42	45.42		150.00		18.00		150.00
Craft & Chat - Lechlade	Mnthly		663	6	110.42	45.42	10.00	5.00	50.00			
Craft & Chat - Fairford	Mnthly	Thurs	1,040	12	86.64	15.14	16.50	5.00	50.00			
First Steps - No Speaker	Wkly	Fri	1,320	33	40.00	0.00	15.00	15.00	10.00			
First Steps - With speaker	3 per Yr	Fri	525	3	175.00	0.00	15.00	15.00	10.00			135.00
Warm Room - Fairford	2 x Wkly	Mon, Tues	2,979	52	57.28	30.28	22.00	5.00				
Wellbeing Walks	2 x Mnthly		840	24	35.00	0.00		28.00			7.00	
Youth events - tutor	Ad Hoc		POA	Ad Hoc	270.00	0.00	20.00		250.00			
Youth events	Ad Hoc		POA	Ad Hoc	195.70	75.7	20.00	50.00	50.00			
Community Meal Fairford	2 x Mnthly	Fri	7,486	24	311.92	45.42	16.50	250.00				
Community Meal Lechlade	3 x Mnthly	Thurs	5,230	24	217.92	45.42	10.00	162.50				
Community Pantry	Mnthly		662	12	55.14	15.14			40.00			
Signposting & support	All hours		3,744	48	77.99	52.99			25.00			
			42,577		2,406	522	247	699	497	48	58	335

Room Hire		
Number of Hours	Hourly Rate £	Room
2	10.25	Farmor
2	5.00	LBC
2	5.50	Heritage
2	8.00	Keble
1	10.25	Farmor
1	10.25	Farmor
2	8.25	Barker
3	5.00	FUC
3	5.00	FUC
4	5.50	Heritage
2	8.25	Barker
2	5.00	LBC

Coordinators		Income £
Hourly Rate £	Number of Hours	
15.14	3	Donations
15.14	3	Donations
15.14	3	None
	0	None
	0	£3 pp
	0	None
15.14	1	£3 pp
15.14	3	£10 pp
15.14	3	None
15.14	1	None
	0	£1 pp
	0	£1 pp
15.14	2	None
	0	None
		None
15.14	5	None
15.14	3	£5 pp
15.14	3	£5 pp
15.14	1	None
15.14	3.5	None