

Agreed budget 9th January 2024 - Full Council meeting		
Title	Budget 24-25	
Electricity	1,900.00	
Business Rates	600.00	
Car Park Rent	750.00	
Service Charge (FCC)	5099.00	
Insurance	1,600.00	
Telephone	1,350.00	
Broadband	270.00	
Copier support	532.00	
Office equipment	300.00	
Stationery	650.00	
Audit	1,200.00	
Legal fees	2,000.00	
Subscriptions inc Sage, Zoom	1,600.00	
Miscellaneous & sundry costs	700.00	
Bank Charges	150.00	
Civic Awards	300.00	
Hospitality	500.00	
Room Hire	1,500.00	
CCTV Maintenance	2,800.00	
Grants (&GPC) awarded	0.00	

Training	1,000.00	
Office 365 support	980.00	
CCTV Equipment	0.00	
Community Centre	0.00	
FCC Mandatory costs	3421	
FCC Variable costs	3699	
Capital provisions	0.00	
Playing field rent	200.00	
	33,101.00	
Planning expenses	5000	
NDP	0	
	5000	
Expenditure		
FTC/FCC staff costs	75,000.00	
Tax & NI	12,000.00	
Pensions FTC/FCC	6,500.00	
	93,500.00	
Playground	8000.00	
Allotments	1,200.00	
Tourism & marketing	2,000.00	
Newsletter	3,000.00	

Website support	550.00	
Events	12,000.00	
Town Crier	1,000.00	
Youth Club	15,000.00	
FEAG	1,000.00	
Grasscutting	11,015.00	
Churchyard	1,000.00	
Tree maintenance	2,000.00	
Flower tubs & planters	1,000.00	
Footpath maintenance	5,000.00	
General Town Maintenance	1,000.00	
Car park maintenance	1,000.00	
Street furniture	1,000.00	
Wednesday Mkt	5,000.00	
	71765.00	
TOTAL	203366.00	